



Permian Basin MPO  
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$12,180,000	\$12,180,000	\$2,486,357	\$2,486,357	\$5,700,000	\$5,700,000	\$19,200,000	\$19,200,000	\$39,566,357	\$39,566,357
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$13,700,000	\$13,700,000	\$19,840,000	\$19,840,000	\$0	\$0	\$33,540,000	\$33,540,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$817,699	\$817,699	\$0	\$0	\$0	\$0	\$0	\$0	\$817,699	\$817,699
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$13,800,000	\$13,800,000	\$0	\$0	\$22,300,000	\$22,300,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$12,997,699</b>	<b>\$12,997,699</b>	<b>\$24,686,357</b>	<b>\$24,686,357</b>	<b>\$41,340,000</b>	<b>\$41,340,000</b>	<b>\$19,200,000</b>	<b>\$19,200,000</b>	<b>\$98,224,056</b>	<b>\$98,224,056</b>

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
<b>Federal</b>	\$0	\$20,199,086	\$33,456,000	\$15,360,000	\$69,015,086
<b>State</b>	\$12,997,699	\$4,487,271	\$5,884,000	\$3,840,000	\$27,208,970
<b>Local Match</b>	\$0	\$0	\$2,000,000	\$0	\$2,000,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,997,699</b>	<b>\$24,686,357</b>	<b>\$41,340,000</b>	<b>\$19,200,000</b>	<b>\$98,224,056</b>